

FINANCIAL HIGHLIGHTS

Hitachi Koki Co., Ltd. and Consolidated Subsidiaries

	Millions of yen				Thousands of U.S. dollars (Note)
	FY2002 (ended March 31, 2003)	FY2001 (ended March 31, 2002)	FY2000 (ended March 31, 2001)	FY2003, 1Q (ending March 31, 2004)	FY2002 (ended March 31, 2003)
For the year					
Net sales	¥107,506	¥127,166	¥130,682	¥ 23,132	\$894,392
Operating income	4,035	3,733	2,215	1,165	33,569
Net income (loss).....	(4,898)*	1,007	3,018	614	(40,749)*
At year-end					
Total assets	113,711	137,432	150,061	110,376	946,015
Shareholders' equity	87,567	92,075	91,420	86,706	728,511

	Yen				U.S. dollars (Note)
	FY2002 (ended March 31, 2003)	FY2001 (ended March 31, 2002)	FY2000 (ended March 31, 2001)	FY2003, 1Q (ending March 31, 2004)	FY2002 (ended March 31, 2003)
Per share data					
Net income (loss).....	¥ (41.29)*	¥ 8.19	¥ 24.53	¥ 5.66	\$ (0.34)*
Cash dividends	8.0	8.0	8.0	—	0.06
Shareholders' equity	787.45	748.21	742.84	810.76	6.55

Note: U.S. dollar amounts have been converted from yen, for convenience only, at the rate of ¥120.20=U.S.\$1, the Tokyo foreign exchange market rate at March 31, 2003.

* On October 1, 2002, the Printing Systems Group was made into a subsidiary and subsequently transferred to Hitachi, Ltd. The ¥6,727 million allocated from the foreign currency translation adjustment account as a result of the transfer of the Printing Systems Group was calculated as an extraordinary loss. However, this loss is solely for accounting purposes and has no effect on consolidated shareholders' equity or consolidated cash flow.



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